

THE SCHOOL BOARD OF BROWARD COUNTY, FLORIDA
Referendum Fund 1090 Report - As of October 31, 2023

Estimated Referendum Yield Based at 96% Collection	\$ 290,264,090
Collectivity Allowance	(1,511,792)
Total Budgeted Revenue	\$ 288,752,298
Revenue Collected - as of October 31, 2023	60,210

Description	Budgeted Appropriation %	Budgeted Appropriation	Expenses YTD	Expended %
Supplements (includes fringe)	75%	\$ 175,850,150	\$ 44,720,318	25%
Safety	17%	39,859,367	9,477,623	24%
Essential Programs/Mental Health	8%	18,757,349	4,096,660	22%
Charter Schools ^[2]		54,285,432	14,556,500	27%
Total	100%	\$ 288,752,298	\$ 72,851,101	25%

Note: Budgeted Appropriations do not include carryover amounts

Positions Funded by Referendum	Count
Essential Programs/Mental Health	198
Safety	710
Total ^[1]	908

[1] Position counts include filled and unfilled positions.

[2] Charter School's share is based on FTE.